

## **06-264 Office of State Parks**

### **Agency Description**

The Office of State Parks maintains and operates Louisiana's system of state parks as well as addressing other needs for outdoor recreation. The Office of State Parks has only one program, Parks and Recreation. The mission and goals of the Office of State Parks are the same as those listed for the Parks and Recreation in the program description that follows.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$15,080,505	\$17,082,240	\$17,264,445	\$18,802,406	\$17,707,070	\$442,625
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	171,565	262,648	262,648	262,648	262,648	0
Statutory Dedications	0	428,717	428,717	154,144	154,144	(274,573)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	68,323	1,348,987	1,348,987	1,348,987	1,348,987	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$15,320,393</b>	<b>\$19,122,592</b>	<b>\$19,304,797</b>	<b>\$20,568,185</b>	<b>\$19,472,849</b>	<b>\$168,052</b>
EXPENDITURES & REQUEST:						
Parks and Recreation	\$15,320,393	\$19,122,592	\$19,304,797	\$20,568,185	\$19,472,849	\$168,052
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$15,320,393</b>	<b>\$19,122,592</b>	<b>\$19,304,797</b>	<b>\$20,568,185</b>	<b>\$19,472,849</b>	<b>\$168,052</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	311	319	319	319	344	25
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>312</b>	<b>320</b>	<b>320</b>	<b>320</b>	<b>345</b>	<b>25</b>